

**TOWN OF PURCELLVILLE  
IN  
LOUDOUN COUNTY, VIRGINIA**

**RESOLUTION NO. 20-06-01**

**PRESENTED:      June 9, 2020  
ADOPTED:**

**A RESOLUTION: ADOPTING THE BUDGET FOR FISCAL YEAR 2021  
SUBJECT TO CHANGES AS DIRECTED BY TOWN  
COUNCIL; ADDRESSING AMENDMENTS TO THE  
BUDGET BY COUNCIL RESOLUTION; AUTHORIZING  
AND DIRECTING THE TOWN MANAGER TO TAKE ALL  
STEPS NECESSARY AND PRUDENT TO EFFECTUATE  
IMPLEMENTATION OF THIS RESOLUTION**

**WHEREAS,** pursuant to Section 15.2-2503 of the Code of Virginia (1950), as amended, the Town Council must approve for fiscal planning purposes a budget that contains a complete and itemized classified plan of all contemplated expenditures, all estimated revenues, and all estimated borrowings for the Town during the fiscal year beginning July 1, 2020 and ending June 30, 2021 (“FY 2021”); and

**WHEREAS,** the Town Manager prepared for FY 2021 a budget entitled *Proposed Fiscal Year 2021 Fiscal Plan and & Capital Improvement Program Fiscal Year 2021-2025* (“FY 2021 Budget”), which was the subject of a duly advertised Town Council public hearing, and was considered and discussed by Town Council through a series of budget work sessions; and

**WHEREAS,** as a result of several budget work sessions, the Town Council directed that certain changes be made to the FY 2021 Budget, which changes are set forth in a document entitled *Summary of Changes to the FY 2021 Budget*.

**WHEREAS,** given the extraordinary circumstances and fiscal uncertainty associated with the COVID-19 crisis, the Town Manager in concert with the Town Council recommend limiting the initial FY 2021 appropriation to \$5.046 million for FY 2021 first quarter expenditures. An additional appropriation for the balance of FY2021 expenditures will be revisited with applicable public hearings and deliberations around August through September 2020 allowing for adoption prior to the beginning of the FY2021 second quarter (beginning October 1, 2020).

**NOW, THEREFORE,** the Council of the Town of Purcellville, Virginia hereby resolves:

**SECTION I.** The FY 2021 First Quarter Budget is hereby approved and adopted subject to the incorporation by Staff of all changes listed in the *Summary of Changes to the FY 2021 Budget*. The FY 2021 First Quarter Budget shall include fund categories and budgeted expenditures for such fund categories as follows: General Fund, **\$2,784,964**; Parks and Recreation Fund, **\$147,714**; Utility Funds (includes Water Fund and Wastewater Fund), **\$1,815,734**; and Capital Projects Funds, **\$297,350**.

**SECTION II.** Amendments to the adopted FY 2021 Budget may be enacted by the Town Council by resolution from time to time.

**SECTION III.** The Town Manager is hereby authorized and directed to take all appropriate administrative actions necessary and prudent to effectuate implementation of this Resolution including, but not limited to, transferring money within and between funds, increasing the budget upon approval of Grants funded by others, paying all short and long term debt due, and establishing necessary encumbrances at the end of the fiscal year.

**SECTION IV.** All prior budgets, ordinances, and resolutions in conflict herewith are hereby repealed.

**SECTION V.** If any provision of this Resolution is declared invalid, the decision shall not affect the validity of the Resolution as a whole or any remaining provisions of the Resolution.

**SECTION VI.** This Resolution shall be effective July 1, 2020.

**PASSED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2020**

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Kwasi A. Fraser, Mayor  
Town of Purcellville

ATTEST:

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Diana Hays, Town Clerk