

Town of Purcellville - Recommended Allocation of CARES Act Funding

Category / Item(s)	Description	Estimated Amount
Network infrastructure, licensing, equipment and supplies	Expenses for technology to improve and significantly expand teleworking and virtual meeting ability as well as upgrades to Water and Wastewater SCADA systems to allow for remote monitoring of systems.	\$75,000
Supplies, equipment, and contracted services for expanded cleaning and sanitizing	Cleaning and disinfecting supplies and equipment, to include contracted cleaning and disinfection, for facilities, public areas, equipment, and vehicles.	\$40,000
Personal protective equipment and supplies	Expenses related to the purchase of personal protective equipment for staff and visitors to Town facilities, including masks, face shields, gloves, gowns, face shields, etc.	\$16,000
Personnel - Overtime, temporary staffing, and other compensation	Overtime and other eligible compensation deemed necessary for employees substantially dedicated to the emergency, including the funding of temporary staffing for critical positions.	\$85,000
COVID-19 Testing	Costs associated with COVID-19 Testing for Town staff.	\$20,000
Facility and Workspace Modifications	Expenses associated with necessary modifications to Town facilities to add/enhance social and physical distancing measures and other precautions to protect employees and the public from transmission of the disease.	\$10,000
Recovery Planning	Expense related to the development of a comprehensive emergency operations, management, and recovery plan for the Town of Purcellville by a professional consultant.	\$20,000
Expenses for Communication and Enforcement by Local Governments of Public Health Orders related to COVID-19	Expense related to printed communication and the purchase of two (2) variable message boards to enhance the Town's ability to share critical information effectively.	\$32,000
Subtotal General Government		\$298,000
Business Stimulus and Interruption Funding	A Voucher Program was established to benefit citizens and stimulate Purcellville businesses impacted by the economic pressures associated with COVID-19. Two (2) \$10.00 vouchers were mailed to all households and businesses within the corporate limits of the Town of Purcellville. The vouchers may be redeemed at participating Town businesses. The Town will reimburse the businesses for the tendered vouchers upon their remittance to the Town.	\$60,000
Business Interruption Funding Stimulus and Relief Grants	Expenses related to the provision of grants to Town businesses to reimburse costs associated with business interruption and other business support programs, administered in coordination with the Loudoun County Department of Economic Development (Authority) who will assist in the administration, certification of applications, and disbursement of funds following local review and recommendation for grant approval.	\$433,932
Subtotal Business Interruption		\$493,932
Funding Reserve	For Unforeseen Expenses	\$100,000
Total Recommended Uses of Funding		\$891,932