



High Low Gross Income Projections - Option A

	Total Estimated Acres	Projected Credits for Land Cover Change	Projected Gross Income
High Scenario	82.8	24.84	\$621,000
Low Scenario	82.8	24.84	\$447,120

Projected Costs - Option A

	Application and Set Up Costs	Estimated Establishment Costs	Total Estimated Costs
Costs	(\$20,000)	(\$82,800)	(\$102,800)

Net Income Projections - Option A

	Projected Gross Income	Total Estimated Costs	Net Income	Landowner Share of Net Income	Conservation+ Share of Net Income
High Scenario	\$621,000	(\$102,800)	\$518,200	\$362,740	\$155,460
Low Scenario	\$447,120	(\$102,800)	\$344,320	\$241,024	\$103,296