

**NOTICE OF PUBLIC HEARING**  
**TOWN OF PURCELLVILLE, VIRGINIA**  
**Estimated Annual Budget for Fiscal Year 2021 and**  
**First Quarter FY 2021 Proposed Appropriation**  
**July 1, 2020 - September 30, 2020**

Pursuant to Virginia Code Section 15.2-2506, the Town of Purcellville, Virginia hereby gives notice of a public hearing to receive comments on the Town Manager's proposed budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021 ("FY21"). The public hearing will be held on **Tuesday, May 12, 2020 at 7:00 PM** in the Town Council Chambers of the Purcellville Town Hall, located at 221 South Nursery Avenue. At this hearing, all persons desiring to express their views concerning the budget will be heard. At this time, Town Hall remains closed to the public due to the COVID-19 pandemic. Citizens wishing to provide comments on this item can email their comments to [info@purcellvilleva.gov](mailto:info@purcellvilleva.gov) by 4:00 PM on May 12, 2020. To participate in the meeting and provide your comments virtually, please visit the Town's website for instructions on how to join the meeting.

Given the current extraordinary circumstances of the COVID-19 emergency, the Council plans to adopt an Interim Emergency Appropriation for the first quarter (1Q) of FY21. This will alleviate the need for many public meetings during the declared State of Emergency at time of uncertainty, health risk and heavy staff workloads due to the emergency. Therefore, appropriations and required Public Hearings related to the Budget plan for the balance of the fiscal year (October 2020 through June 2021) will be revisited and approved prior to October 1, 2020 (beginning of second quarter). This Interim Emergency 1Q Appropriation assumes an average quarter for Revenue and Expenditures. The Revenue does not have any tax rate, fee, or utility rate increases in the first quarter (1Q) of FY21. The 1Q expenditures Appropriation is lean including reductions and expense deferrals. The budget contains a plan for all contemplated expenditures and all estimated revenues and borrowings. The budget is prepared and published for informative and fiscal planning purposes only.

The following is a brief synopsis of the budget proposed for FY21, relative to the Town's appropriations in FY20:

<b>REVENUES</b>			
	<b>Year Ending 6/30/20 Appropriated</b>	<b>Year Ending 6/30/21 Annual Estimate</b>	<b>First Quarter FY21 Proposed Appropriation</b>
<b>General Fund</b>			
Local Revenue	9,983,429	9,837,550	2,490,427
State Revenue	1,178,148	1,200,763	294,537
Federal Revenue	0	0	0
<b>Total Operating Revenue</b>	<b>11,161,577</b>	<b>11,038,313</b>	<b>2,784,964</b>
CIP Revenue	3,920,930	789,400	197,350
<b>Total</b>	<b>15,082,507</b>	<b>11,827,713</b>	<b>2,982,314</b>
<b>Parks &amp; Recreation Fund</b>			
Local Operating Revenue	583,854	577,179	147,714
CIP Revenue	0	300,000	75,000
<b>Total</b>	<b>583,854</b>	<b>877,179</b>	<b>222,714</b>
<b>Water Fund</b>			
Water Fees	2,300,521	2,461,944	575,130
Availabilities	656,727	579,465	165,231
Other Revenue	270,195	360,912	83,037
<b>Total Operating Revenue</b>	<b>3,227,443</b>	<b>3,402,321</b>	<b>823,398</b>
CIP Revenue	220,400	100,000	25,000
<b>Total</b>	<b>3,447,843</b>	<b>3,502,321</b>	<b>848,398</b>
<b>Wastewater Fund</b>			
Wastewater Fees	3,170,863	3,381,368	792,716
Availabilities	171,968	486,000	44,041
Other Revenue	734,999	101,970	155,579
<b>Total Operating Revenue</b>	<b>4,077,830</b>	<b>3,969,338</b>	<b>992,336</b>
CIP Revenue	536,780	0	0
<b>Total</b>	<b>4,614,610</b>	<b>3,969,338</b>	<b>992,336</b>
<b>Total Budget</b>	<b>23,728,814</b>	<b>20,176,551</b>	<b>5,045,762</b>

<b>EXPENDITURES</b>			
	<b>Year Ending 6/30/20 Appropriated</b>	<b>Year Ending 6/30/21 Annual Estimate</b>	<b>First Quarter FY21 Proposed Appropriation</b>
<b>General Fund</b>			
General Town Operations	9,958,736	9,794,008	2,473,887
Debt Retirement	1,202,841	1,244,305	311,077
Capital Outlay	3,920,930	789,400	197,350
<b>Total</b>	<b>15,082,507</b>	<b>11,827,713</b>	<b>2,982,314</b>
<b>Parks &amp; Recreation Fund</b>			
General Parks & Rec Operations	476,988	470,313	120,997
Debt Retirement	106,866	106,866	26,717
Capital Outlay	0	300,000	75,000
<b>Total</b>	<b>583,854</b>	<b>877,179</b>	<b>222,714</b>
<b>Water Fund</b>			
Water Operations	2,686,240	2,741,793	658,266
Debt Retirement	541,203	660,528	165,132
Capital Outlay	220,400	100,000	25,000
<b>Total</b>	<b>3,447,843</b>	<b>3,502,321</b>	<b>848,398</b>
<b>Wastewater Fund</b>			
Waste Water Operations	2,916,861	2,555,400	638,988
Debt Retirement	1,160,969	1,413,938	353,348
Capital Outlay	536,780	0	0
<b>Total</b>	<b>4,614,610</b>	<b>3,969,338</b>	<b>992,336</b>
<b>Total Budget</b>	<b>23,728,814</b>	<b>20,176,551</b>	<b>5,045,762</b>

David A. Mekarski, AICP

April 24 & May 1, 2020