

**TOWN OF PURCELLVILLE  
FY 2023 BUDGET AMENDMENT**

**ATTACHMENT**

<b>BA 23-038</b>	<b>Demolition of Pullen House</b>	<b>5/23/2023</b>
<b>Parks &amp; Recreation Fund - Operating</b>		
<b><u>Revenue Side</u></b>		
<u>Account #</u>	<u>Title of Revenue Account</u>	<u>Increase</u> <u>Decrease</u>
20310000-398200	Reserves-Parks & Rec	77,803
<b>Grand Total Revenue Parks &amp; Recreation Fund - Operating</b>		<b>77,803      0</b>
<b><u>Expenditure Side</u></b>		
<u>Account #</u>	<u>Title of Expenditure Account</u>	<u>Increase</u> <u>Decrease</u>
29402100-408110	Pullen House Demolition (CARP)	77,803
<b>Grand Total Expenditure Parks &amp; Recreation Fund - Operating</b>		<b>77,803      0</b>
<b>Parks &amp; Recreation Fund - CIP</b>		
<b><u>Revenue Side</u></b>		
<u>Account #</u>	<u>Title of Revenue Account</u>	<u>Increase</u> <u>Decrease</u>
<b>Grand Total Revenue Parks &amp; Recreation Fund - CIP</b>		<b>0      0</b>
<b><u>Expenditure Side</u></b>		
<u>Account #</u>	<u>Title of Expenditure Account</u>	<u>Increase</u> <u>Decrease</u>
<b>Grand Total Expenditure Parks &amp; Recreation Fund - CIP</b>		<b>0      0</b>
<b><u>Background</u></b>		
<p><i>The Pullen House, owned by the Town of Purcellville, needs to be demolished with appropriate steps for asbestos removal. The space remaining after the Pullen House has been demolished can initially be used as open space for people attending events, games, the farmers market, the skating rink, etc. It enhances the open space at the heart of the town. Eventually, this space could be turned into a different kind of park or facility, depending on funds available and needs of Town residents to provide more recreational resources.</i></p>		
<b><u>Budget Appropriation &amp; Adjustment</u></b>		
<p><b><i>Appropriation to increase the FY23 Parks and Recreation Fund by \$77,803 for the demolition of the Pullen House.</i></b></p>		

Town Council Approval Item # _____	Date _____
Motion Carried _____	PH Date _____

<b><u>Finance Staff Only:</u></b>		
Munis BE #: BA 23-038	Period:	
Doc Type: Amendment	Tier Level: 2	