

NOTICE OF PUBLIC HEARING
TOWN OF PURCELLVILLE, VIRGINIA
Estimated Annual Budget for Fiscal Year 2024
July 1, 2023 - June 30, 2024

Pursuant to Virginia Code Section 15.2-2506, the Town of Purcellville, Virginia hereby gives notice of a public hearing to receive comments on the Town Manager's proposed budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024 ("FY24"). The public hearing will be held on Tuesday, April 11, 2023 at 6:00 PM in the Town Council Chambers of the Purcellville Town Hall, located at 221 South Nursery Avenue. At this hearing, all persons desiring to express their views concerning the budget will be heard. Town Hall is open to the public from 8:30 AM to 4:30 PM Monday through Friday. Citizens wishing to provide comments on this item can email their comments to info@purcellvilleva.gov by 4:00 PM on April 7, 2023.

The budget contains a plan for all contemplated expenditures and all estimated revenues and borrowings. The budget is prepared and published for informative and fiscal planning purposes only.

The following is a brief synopsis of the budget proposed for FY24, relative to the Town's appropriations in FY23:

REVENUES		
	Year Ending 6/30/23 Appropriated	Year Ending 6/30/24 Proposed
General Fund		
Local Revenue	11,387,705	12,585,500
State Revenue	1,203,434	1,266,345
Federal Revenue	0	0
Total Operating Revenue	12,591,139	13,851,845
CIP Revenue	916,728	2,503,480
Total	13,507,867	16,355,325
Parks & Recreation Fund		
Local Operating Revenue	726,284	933,355
CIP Revenue	585,918	156,175
Total	1,312,202	1,089,530
Water Fund		
Water Fees	2,340,188	2,395,853
Other Revenue	1,135,210	1,705,915
Availabilities	437,818	405,626
Total Operating Revenue	3,913,216	4,507,394
CIP Revenue	777,538	576,667
Total	4,690,754	5,084,061
Wastewater Fund		
Wastewater Fees	3,408,128	3,569,250
Other Revenue	309,753	1,162,216
Availabilities	367,200	340,200
Total Operating Revenue	4,085,081	5,071,666
CIP Revenue	265,270	594,500
Total	4,350,351	5,666,166
Total Budget	23,861,174	28,195,082

EXPENDITURES		
	Year Ending 6/30/23 Appropriated	Year Ending 6/30/24 Proposed
General Fund		
General Town Operations	11,280,838	12,540,901
Debt Retirement	1,310,301	1,310,944
Capital Outlay	916,728	2,503,480
Total	13,507,867	16,355,325
Parks & Recreation Fund		
Parks & Rec Operations	619,418	826,489
Debt Retirement	106,866	106,866
Capital Outlay	585,918	156,175
Total	1,312,202	1,089,530
Water Fund		
Water Operations	3,388,030	3,576,637
Debt Retirement	500,186	525,131
Capital Reserve Fund	25,000	405,626
Capital Outlay	777,538	576,667
Total	4,690,754	5,084,061
Wastewater Fund		
Wastewater Operations	3,186,068	3,857,362
Debt Retirement	874,013	874,104
Capital Reserve Fund	25,000	340,200
Capital Outlay	265,270	594,500
Total	4,350,351	5,666,166
Total Budget	23,861,174	28,195,082

John Anzivino, Interim Town Manager

March 23 & 30, 2023