

TOWN OF PURCELLVILLE
FY 2023 BUDGET AMENDMENT

ATTACHMENT 1

BA 23-015	Hatcher Ave Force Main Relining	11/15/2022
Wastewater Operating Fund		
<u>Revenue Side</u>		
<u>Account #</u>	<u>Title of Revenue Account</u>	<u>Increase</u> <u>Decrease</u>
52360000 398502	Reserves (WW)	325,000
Grand Total Revenue Wastewater Operating Fund		325,000 0
<u>Expenditure Side</u>		
<u>Account #</u>	<u>Title of Expenditure Account</u>	<u>Increase</u> <u>Decrease</u>
52990000 490320	Transfer to WWF CIP	325,000
Grand Total Expenditure Wastewater Operating Fund		325,000 0
Wastewater CIP Fund		
<u>Revenue Side</u>		
<u>Account #</u>	<u>Title of Revenue Account</u>	<u>Increase</u> <u>Decrease</u>
3234000 399320	Transfer from Other Funds (WW)	325,000
Grand Total Revenue Wastewater CIP Fund		325,000 0
<u>Expenditure Side</u>		
<u>Account #</u>	<u>Title of Expenditure Account</u>	<u>Increase</u> <u>Decrease</u>
3249xxxx 408520	Hatcher Ave-Construction (WW)	325,000
Grand Total Expenditure Wastewater CIP Fund		325,000 0
Background		
<p><i>The Hatcher Avenue Force Main has had three sewer line breaks within the past thirteen months. During the most recent repair response, members of the maintenance team cut out a section of the pipe for analysis. From the sample cut it was determined that the concrete lining in the pipe had begun to deteriorate. In an effort to promptly remediate the situation, Staff recommends that the Hatcher Avenue force main be resin lined. The estimated cost of the work to install the lining is \$325,000.</i></p>		
Appropriation		
<p>Appropriation to increase the FY23 Wastewater Fund by \$325,000 for a Hatcher Ave Force Main relining.</p>		

Town Council Approval Item # _____	Date _____
Motion Carried _____	PH Date _____

<u>Finance Staff Only:</u>		
Munis BE #: BA 23-015	Period:	
Doc Type: Amendment	Tier Level: 2	