

## Capital Improvement Program

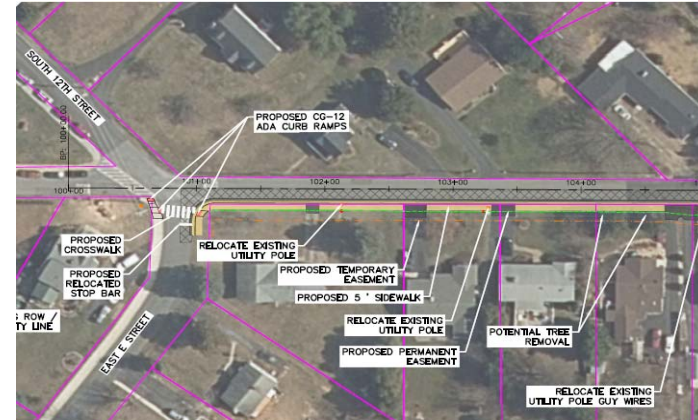
## General Fund

**TITLE:** G Street Sidewalk Improvements

**STATUS:** Future/Pending Funding      **PROJECT RANKING:** N/A

**PROJECT MANAGER:** Dale Lehnig & Jessica Keller

**PROGRAM DESCRIPTION:** There is no existing pedestrian walkway along the section of G Street from E Street to 604 East G Street. The proposed walkway (5-foot sidewalk) would provide a linkage from existing sidewalks along E Street, G Street and S. 12th Street to existing sidewalk on the eastern end of G Street. The existing sidewalk on G Street connects to sidewalk along S. Maple Avenue as well as to a walkway in the Gardner Meadows subdivision. Gardner Meadows sidewalks connect to the A Street shared use path which is a direct link to the main entrances fo the Blue Ridge Middle School. In addition to the sidewalk, the project would include ADA compliant curb ramps, curb & gutter. The useful life of this facility is expected to be 20 years. The Town has submitted a request to fund this project through the VDOT Transportation Alternatives, Safe Routes to Schools, in FY23. This is a federally funded program that requires a 20% local match. Funding request was submitted in October 2021.



**OPERATING IMPACT:** costs to maintain sidewalk are minimal until the end of useful life.

**GOAL ADDRESSED:** 2009 Town-wide Transportation Plan

- Plan interconnected network of streets, sidewalks, bikeways.
- Create safe routes to school for non-vehicular users

## Anticipated Project Schedule

Design	Construction	Completion
3rd Quarter 2022	2nd Quarter 2026	1st Quarter 2027

**Capital Improvement Program****General Fund****TITLE:** G Street Sidewalk Improvements**Funding Sources**

Sources	Total Required Project Funding	Funded through 6/30/21	Adopted FY22	Proposed					Total for 5-Yr CIP	Future Funds Required
				FY23	FY24	FY25	FY26	FY27		
VDOT	2,000,000	-	-	467,723	-	645,124	-	887,153	2,000,000	-
NVTA	824,221	-	-	225,005	-	269,355	-	329,861	824,221	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	2,824,221	-	-	692,728	-	914,479	-	1,217,014	2,824,221	-

**Planned Uses**

Uses	Total Project Cost	Expended through 6/30/21	Adopted FY22	Proposed					Total for 5-Yr CIP	Future Project Costs
				FY23	FY24	FY25	FY26	FY27		
Land/ROW/Legal	914,479	-	-	-	-	914,479	-	-	914,479	-
Engineering/Design	692,728	-	-	692,728	-	-	-	-	692,728	-
Construction	1,087,014	-	-	-	-	-	-	1,087,014	1,087,014	-
Professional Services	130,000	-	-	-	-	-	-	130,000	130,000	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-
	2,824,221	-	-	692,728	-	914,479	-	1,217,014	2,824,221	-

**Operating Impact**

Operating/Maintenance	FY23	FY24	FY25	FY26	FY27
Sidewalk Maintenance	-	-	-	-	500