

**TOWN OF PURCELLVILLE
FY 2022 BUDGET AMENDMENT**

ATTACHMENT 3

BA 22-030		Bike Park Project		4/12/2022	
Parks & Rec					
<u>Revenue Side</u>					
<u>Account #</u>		<u>Title of Revenue Account</u>		<u>Increase</u>	<u>Decrease</u>
20310000 396200		Reserves-CIP (PR)		42,500	
Grand Total Revenue Parks & Rec				42,500	0
<u>Expenditure Side</u>					
<u>Account #</u>		<u>Title of Expenditure Account</u>		<u>Increase</u>	<u>Decrease</u>
29900000 490305		Transfer to PR CIP		42,500	
Grand Total Expenditure Parks & Rec				42,500	0
Parks and Rec CIP Fund					
<u>Revenue Side</u>					
<u>Account #</u>		<u>Title of Revenue Account</u>		<u>Increase</u>	<u>Decrease</u>
30530000 399305		Transfer from Other Funds (CIP)		42,500	
30530000 318904		Local Grants & Awards (CIP)		15,000	
30530000 318909		Donations-Bike Park (CIP)		80,000	
Grand Total Revenue Parks and Rec CIP Fund				137,500	0
<u>Expenditure Side</u>					
<u>Account #</u>		<u>Title of Expenditure Account</u>		<u>Increase</u>	<u>Decrease</u>
30593040 408510		Bike Park Design (CIP)		15,000	
30593040 408520		Bike Park Construction (CIP)		122,500	
Grand Total Expenditure Parks and Rec CIP Fund				137,500	0
Appropriation to increase the FY22 Parks and Rec Fund by \$137,500 for the design and construction of the new Bike Park. This project will be funded by grants, community donations and Park and Rec Fund reserves.					

Town Council Approval Item # _____
Motion Carried _____

Date _____
PH Date n/a

Finance Staff Only:

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