TOWN OF PURCELLVILLE FY 2022 BUDGET AMENDMENT

BA 22-011		Police Facility	/ Renovations	•	1/11/2022	
General Fund						
Davienus Old						
<u>Revenue Side</u> Account #	Title of Revenue A	ccount	<u>Increase</u>	<u>Decrease</u>		
10300000 396100	Reserves-CIP	CCOUNT	1,200,000	Decrease		
			, ,			
Grand Total Revenue General Fund			1,200,000	0		
Expenditure Side	T0 (F 19			5		
Account # 19900000 490300	<u>Title of Expenditure</u> Transfer to GF CIP		<u>Increase</u> 1,200,000	<u>Decrease</u>		
19900000 490300	Translet to Gr Cir		1,200,000			
Grand Total Expendi	ture General Fund		1,200,000	0		
			-,,			
		General Cl	P Fund			
<u>Revenue Side</u>						
Account #	Title of Revenue A	ccount .	<u>Increase</u>	<u>Decrease</u>		
30320000 399300	Transfer from Othe		1,200,000			
Grand Total Revenue General CIP Fund			1,200,000	0		
Franco ditama Cida						
Expenditure Side Account #	Title of Expenditure	a Account	Increase	Decrease		
30492940 408520	<u>Title of Expenditure Account</u> Police Facility Construction (CIP)		1,200,000	Decrease		
30432340 400320	1 once 1 acmity Con-	struction (On)	1,200,000			
Grand Total Expenditure General CIP Fund			1,200,000	0		
Grana Fotal Exponent	.are concrar on Tana		.,200,000			
A		I Formal OID has \$4.00	00.000 5	-44b D	F 114 .	
Appropriation to incr	ease the FY22 General	I Funa CIP by \$1,20	00,000 for renovations a	at the leased Pol	ice Facility.	
Town Court !! Are	val Itam #		Data			
Town Council Approval Item #			Date _	1/11/2022		
			PH Date _	1/11/2022		
Finance Staff Only:						
Processed by: Linda	a Jackson - Date Pr	ocessed:				
_	22-011 Period:					
	ndment Tier Lev		2			
. , ,		<u> </u>				