

TOP 10 PROJECTS

<u>Project</u>	<u>Responsible Department</u>	<u>Status of Project</u>
Identify spending plan for the \$10.5 million allocated under the ARPA, consistent with the guidelines as set forth by the U.S. Treasury Dept. and the Virginia Commonwealth. Immediately work with Engineering, Planning & Development to prioritize these projects to ensure we obligate all funds by 2024 and finalize by 2026.	Administration, Finance, Engineering	
Issue an RFI for expansion of broadband services to all residents, which would meet the U.S. Treasury Guidelines for APRA funding.	Administration, IT, Procurement	Staff will need clarification on the scope of the project prior to the development of the RFI.
Research and solicit ARPA discretionary grant opportunities from federal agencies. This element necessitates a whole of government approach for all departments and all CCB's to identify discretionary grant opportunities for projects, programs and initiatives, utilizing federal dollars authorized by the Act under the ARPA. In order to achieve this objective, the administration needs assistance not only in identification of these opportunities but in processing the series of grant applications to ensure we are meeting agency criteria and deadlines	Administration	
Finalize all pending negotiations, contracts and legal opinions as directed by the Town Council: a) second cell tower; b) Moseley Architects contract for completion of design, specs and bid documents and budget and facilitate bids for construction renovations; c) Vineyard Square vested rights determination.	Legal	b) Complete

TOP 10 PROJECTS

Evaluate all proposals received for the comprehensive rewrite of the town's zoning ordinance and select a professional consultant consistent with the comprehensive plan objectives, and budget time allocation of key administrative personnel for oversight.	Administration, Legal, Planning	9/28 - Interviews complete and team has met to discuss both proposers; references are being checked and staff is looking at the various codes the firm has written; 9/2 - Received 2 proposals; interviews to be tentatively scheduled the week of Sept. 20; requires additional budget appropriation
Finalize negotiations to secure long-term water rights (200k gpd) to acquire sustainable water supply for sustainable potable water consistent with Jacobs Water Resource Study. (Marsh Well and JK Well)	Public Works, Wastewater, Legal	9/21 - Reopening discussions on JK Well; continuing negotiations on Marsh Well
Advance preliminary engineering for the construction of a permanent facility for the Jeffries Well and begin plans for the construction of a consolidated green-sands treatment facility to bring two of the four Aberdeen wells online.	Engineering, Public Works	10/7 - staff has proposed using \$250k in ARPA funds to complete Phase 1 of their three-phase project next fiscal year. Phase 1 includes permitting, design and construction of a prefabricated concrete building to be used as a pre-chlorination treatment facility for the Marsh and Jeffries Wells. Phases 2 and 3 include expanding the treatment capabilities to include iron and manganese removal and bringing wells PWB-3A and PWB-6F online.
Historic Corridor and Overlay District	Legal, Planning	10/7 -the PC will discuss on 10/7 draft ordinance Article 14B Historic Preservation Overlay Zone; 9/14 - project added to Top 10 by Council
Complete asset management plan and appropriation for improvements to the Community Garden site and the Aberdeen property.	Engineering	10/7 - Community Garden Site - Staff is obtaining estimates for both short term and long term projects. Immediate needs (tree removal and securing/stabilizing the remaining buildings) will require a budget amendment; expect to see a budget amendment request in November. Longer term projects will be shown in the cost center for the property as a part of the FY23 budget.

TOP 10 PROJECTS

Appropriate funds and complete USDA application to complete dredging of the Hirst reservoir and repair of stand pipe and valves, and possible application for 60-90 year old cast iron water supply lines, if not funded through ARPA monies.	Administration, Finance, Engineering	
---	--------------------------------------	--