

**NOTICE OF PUBLIC HEARING
TOWN OF PURCELLVILLE, VIRGINIA
Effective July 1, 2021**

The Purcellville Town Council will hold a public hearing on **Tuesday, April 27, 2021 at 7:00 PM** for the purpose of receiving comments on the ordinance increasing the Public Works labor and equipment rates, additive fees, establishing a Right of Way use reimbursement fee, Pavillion rental fee, establishing new water and wastewater structure with overall increased revenue rates and fees, and increasing water meter fees. All rates and fees are effective July 1, 2021.

At this time, Town Hall remains closed to the public due to the COVID-19 pandemic. Citizens wishing to provide comments on this item can email their comments to info@purcellvilleva.gov by 4:00 PM on April 26, 2021. To participate in the meeting and provide your comments virtually, please visit the Town's website for instructions on how to join the meeting.

1) Public Works Equipment Rates: rates charged for reimbursable work performed on behalf of another locality, entity, or individual (Va. Code § 15.2-2119, 15.2-951, 15.2-1102)

Category	Current Rates and Fees	Advertised Tax Rate or Fee - FY 2022	Change
Public Works Equipment			Increase of
<i>(Note: Equipment Rates are without Operator)</i>			
4-Wheel Backhoe	\$72.00	\$75.00	\$3.00
Air Compressor	\$21.00	\$22.00	\$1.00
Boom Arm Mower	\$52.00	\$54.00	\$2.00
Camera Truck	\$98.00	\$102.00	\$4.00
Dump Truck	\$42.00	\$44.00	\$2.00
Dump Truck w/ Plow and/or Spreader	\$62.00	\$64.00	\$2.00
Mole	\$31.00	\$32.00	\$1.00
Pickup Truck	\$21.00	\$22.00	\$1.00
Pickup Truck w/Plow and/or Spreader	\$41.00	\$43.00	\$2.00
Roto-Rooter	\$46.00	\$48.00	\$2.00
Rubber Tire Loader	\$72.00	\$75.00	\$3.00
Steiner Mower	\$39.00	\$41.00	\$2.00
Thermoplast Gun	\$16.00	\$17.00	\$1.00
Striping Machine	\$16.00	\$17.00	\$1.00
Tractor with Bush Hog	\$46.00	\$48.00	\$2.00
Utility Truck	\$52.00	\$54.00	\$2.00
Vacuum Truck	\$129.00	\$134.00	\$5.00
Variable Message Sign	\$82.00	\$85.00	\$3.00
Zero Degree Mower (Skagg or X-Mark)	\$46.00	\$48.00	\$2.00
Pipe Freezer	\$46.00	\$48.00	\$2.00
Pavement Saw	\$36.00	\$37.00	\$1.00
Trash Pump	\$11.00	\$12.00	\$1.00

2) Public Works Administrative and Labor Rates: labor rates charged for reimbursable work performed on behalf of another locality, entity, or individual (Va. Code § 15.2-2119, 15.2-951, 15.2-1102)

Category	Current Rates and Fees		Advertised Tax Rate or Fee - FY 2022		Change
Labor and Administration Rates					Increase of
Position:	Hourly Rate:	Hourly Overtime	Hourly Rate:	Hourly Overtime Rate:	
Public Works Director	\$82.00	\$123.00	\$85.00	\$127.50	4% increase
Public Works Superintendent	\$58.50	\$87.75	\$61.00	\$91.50	
Public Works Team Leader	\$54.00	\$81.00	\$56.00	\$84.00	
Public Works Inspector	\$49.50	\$74.25	\$51.50	\$77.25	
Public Works Maintenance Worker	\$35.50	\$53.25	\$37.00	\$55.50	
Administrative Fee	20% Administrative Fee added to the total cost of invoice		No change from current fee		

3) Public Works Additive Fees: additive fees as noted (Va. Code § 56-468.1)

Category	Current Rate	Advertised Tax Rate or Fee - FY 2022	Change
Additive Fees			Increase of
Private Entrance		\$150 each	\$150 each
Commercial Entrance	\$150 for first entrance; \$50 for each additional entrance	\$150 per entrance	\$100 for each additional entrance
Street Connection	\$150 for first connection; \$50 for each additional connection	\$300 per connection	\$150 for first connection & \$250 each additional connection
Temporary Construction Entrance	\$10 per entrance	\$100.00	\$10 per entrance
Turn Lane	\$10 per 100 linear feet	\$20 per 100 LF	\$10 per 100 linear feet
Crossover	\$500 per crossover	No change from current fee	
Curb & Gutter	\$10 per 100 linear feet	\$20 per 100 LF	\$10 per 100 linear feet
Reconstruction of Roadway	\$10 per 100 linear feet	\$20 per 100 LF	\$10 per 100 linear feet
Sidewalk	\$10 per 100 linear feet	\$20 per 100 LF	\$10 per 100 linear feet
Traffic Signal	\$1,000 per signal installation	No change from current fee	
Tree Trimming	\$10 per acre or 100 feet of frontage	No change from current fee	
Storm Sewer / Sanitary Sewer / Water	\$10 per 100 linear feet	\$20 per 100 LF	\$10 per 100 linear feet
Box Culvert or Bridge	\$5 per linear foot of attachment	\$10 per linear feet of attachment	\$5 per linear foot of attachment
Drop Inlet	\$10 per inlet	\$20 per Inlet	\$10 per inlet
Paved Ditch	\$10 per 100 linear feet	\$20 per 100 LF	\$10 per 100 linear feet
Under Drain or Cross Drain	\$10 per crossing	\$20 per crossing	\$10 per crossing
Above-ground structure (including poles, pedestals, fire hydrants, towers, etc.)	\$10 per structure	\$20 per structure	\$10 per structure
Pole Attachment	\$10 per structure	\$20 per structure	\$10 per structure
Span guy	\$10 per crossing	\$20 per crossing	\$10 per crossing
Additive guy and anchor	\$10 per guy and anchor	\$20 per guy and anchor	\$10 per guy and anchor

Underground Utility - Parallel	\$10 per linear feet	\$10 per 100 linear feet	added "100"
Overhead or Underground Crossing	\$10 per crossing	\$20 per crossing	\$10 per crossing
Excavation Charge (including Test Bores & Emergency Opening)	\$10 per opening	\$20 per opening	\$10 per opening
Water/Sewer connection		\$20 per connection	\$20 per connection
Underground Structure (manhole, valve, handholes etc.)		\$20 per structure	\$20 per structure

4) Proposed Right of Way Use Reimbursement Fee: adds a reimbursement fee for consulting fees incurred by the Town deemed necessary to process the application. Fee set at actual consulting cost plus a 10% administrative fee to cover indirect costs. (Va. Code § 56-468.1)

Application Category / Type	Current Fees	Advertised Tax Rate or Fee - FY 2022	Change
Expense Reimbursement Fee			
Expense Reimbursement Fee	Fees and expenses for professional, legal, and engineering consulting services deemed necessary for matters pertaining to zoning, subdivision, land developments, annexation, land use and legislative BZA application matters shall be reimbursed to the Town at actual cost plus a 10% administrative fee for indirect costs.	Fees and expenses for professional, legal, and engineering consulting services deemed necessary for matters pertaining to zoning, Right of Way, subdivision, land developments, annexation, land use, and legislative BZA application matters shall be reimbursed to the Town at actual cost plus a 10% administrative fee for indirect costs.	Added Right of Way

5) Park & Recreation Pavilion Rental Fee: establishes fee for use of the Dillon Wood's Pavillion.

Category	Current Fees	Advertised Tax Rate or Fee - FY 2022	Change
Pavilion Rental Fee			
Pavilion Rental Fees at Dillon's Woods	None	\$60 for half day (9 a.m. to 2 p.m. or 3 p.m. to sunset) \$120 for full day (9 a.m. to sunset)	\$60 for half day (9 a.m. to 2 p.m. or 3 p.m. to sunset) \$120 for full day (9 a.m. to sunset)

6) Proposed New Utility Water Rate Structure: The following utility rate structure was proposed in the 2019 Stantec Cost of Service Study and includes an overall 3% water revenue increase. Out of Town customer usage rates are double the in Town rates for water. (Virginia Code § 15.2-2119)

6a) Current Water Usage Rates

Category	Current Rates and Fees	Advertised Tax Rate or Fee - FY 2022	Change
Water Supply System			
Water Usage Rates Per 1,000 Gallons Per Tier	Rates Per 1,000 Gallons Per Tier: In-Town Rates / Out of Town Rates	SEE FY22 NEW TIER STRUCTURE WITH ACCOMPANYING USAGE RATES IN CHART 6 b) below	SEE FY22 NEW TIER STRUCTURE WITH ACCOMPANYING USAGE RATES IN CHART 6 b) below
1st Tier (0 to 5,000 gal.)	\$6.66 / \$13.33		
2nd Tier (5,001-10,000 gal.)	\$8.89 / \$17.78		
3rd Tier (10,001-15,000 gal.)	\$10.71 / \$21.42		
4th Tier (15,001-20,000 gal.)	\$12.75 / \$25.50		
5th Tier (20,001-50,000 gal.)	\$15.91 / \$31.83		
6th Tier (50,001-100,000 gal.)	\$18.17 / \$36.34		
7th Tier (100,001-150,000 gal.)	\$20.42 / \$40.85		
8th Tier (150,001-200,000 gal.)	\$22.66 / \$45.32		
9th Tier (200,001-250,000 gal.)	\$25.81 / \$51.62		
10th Tier (250,001-300,000 gal.)	\$28.06 / \$56.11		
11th Tier (300,001-350,000 gal.)	\$30.30 / \$60.61		
12th Tier (350,001-400,000 gal.)	\$32.55 / \$65.10		
13th Tier (400,001-450,000 gal.)	\$34.79 / \$69.59		
14th Tier (450,001-500,000 gal.)	\$40.42 / \$80.83		
15th Tier (500,001-550,000 gal.)	\$46.03 / \$92.07		
16th Tier (550,001-600,000 gal.)	\$51.63 / \$103.27		
17th Tier (600,001 and over)	\$57.26 / \$114.52		

6b) Proposed Water Structure and Usage Rates

Category	Advertised Rates and Fee - FY 2022	Advertised Tax Rate or Fee - FY 2022	Advertised Tax Rate or Fee - FY 2022	Advertised Rates and Fee - FY 2022
Water Supply System (Rates Per 1,000 Gallons Per Tier)	Tier 1	Tier 2	Tier 3	Tier 4
RATE (in/out of town)	\$7.88 / \$15.76	\$13.80 / \$27.60	\$17.74 / \$35.48	\$21.68 / \$43.36
Single Family	0 to 7,000 gal.	7,001-14,000 gal.	14,001-20,000 gal.	20,001 and over gal.
Non-Single Family				
5/8"	0 to 7,000 gal.	7,001-14,000 gal.	14,001-20,000 gal.	20,001 and over gal.
3/4"	0 to 22,000 gal.	22,001-45,000 gal.	45,001-64,000 gal.	64,001 and over gal.

1"	0 to 28,000 gal.	28,001-56,000 gal.	56,001-80,000 gal.	80,001 and over gal.
1.5"	0 to 47,000 gal.	47,001-94,000 gal.	94,001-135,000 gal.	135,001 and over gal.
2"	0 to 84,000 gal.	84,001-169,000 gal.	169,001-241,000 gal.	241,001 and over gal.
3"	0 to 184,000 gal.	184,001-368,000 gal.	368,001-526,000 gal.	526,001 and over gal.
4"	0 to 317,000 gal.	317,001-635,000 gal.	635,001-907,000 gal.	907,001 and over gal.
6"	0 to 677,000 gal.	677,001-1,354,000 gal.	1,354,001-1,934,000 gal.	1,934,001 and over gal.
8"	0 to 1,185,000 gal.	1,185,001 - 2,369,000 gal.	2,369,001 - 3,385,000 gal.	3,385,001 and over gal.

NEW Utility Customer Classes Defined:

Single family: Water and/or sewer service provided to an individually metered single family residential home

Non-Single Family: Water and/or sewer service provided to a master-metered multi-unit/multi-family dwelling or non-residential (commercial, industrial, and institutional)

6c) Proposed Water Administrative Service Fee Rates

Category	Current Rates and Fees	Advertised Tax Rate or Fee - FY 2022	Change
Water Administrative Service Charge (Fixed Fee Based on Meter Size)	Current Same In-Town & Out of Town Rates	Advertised Same In-Town & Out of Town Rates	Increase of
5/8'	\$15.00	\$15.20	\$0.20
3/4"	\$15.00	\$48.65	\$33.65
1"	\$37.50	\$61.15	\$23.65
1.5"	\$75.00	\$102.35	\$27.35
2"	\$119.99	\$183.15	\$63.16
3"	\$239.48	\$399.60	\$160.12
4"	\$374.97	\$689.00	\$314.03
6"	\$479.93	\$1,469.80	\$989.87
8"	\$1,199.88	\$2,572.20	\$1,372.32

7) Proposed New Sewer Utility Rate Structure: The following utility rate structure was proposed in the 2019 Stantec Cost of Service Study and includes an overall 5% sewer revenue increase. Out of Town customer usage rates are double the in Town rates for sewer. (Virginia Code § 15.2-2119)

Category	Current Rates and Fees	Advertised Tax Rate or Fee - FY 2022	Change
Wastewater System			Increase of
Wastewater Collection System: (Usage Rates Per 1,000 Gallons)			
Wastewater Usage Rate (In-Town Rate)	Flat rate \$15.95 per 1,000 gal.	Flat rate \$16.07 per 1,000 gal.	\$0.12 per 1K gal
Wastewater Usage Rate (Out of Town Rate)	Flat rate \$31.90 per 1,000 gal.	Flat rate \$32.14 per 1,000 gal.	\$0.24 per 1K gal
Wastewater Administrative Service Charge (Fixed Fee Based on Meter Size)	Current Same In-Town & Out of Town Rates	Current Same In-Town & Out of Town Rates	
5/8'	\$15.00	\$16.00	\$1.00
3/4"	\$15.00	\$51.20	\$36.20

1"	\$37.50	\$64.30	\$26.80
1.5"	\$75.00	\$107.65	\$32.65
2"	\$119.99	\$192.65	\$72.66
3"	\$239.48	\$420.35	\$180.87
4"	\$374.97	\$724.70	\$349.73
6"	\$479.93	\$1,546.10	\$1,066.17
8"	\$1,199.88	\$2,705.30	\$1,505.42

8)Water Meter Fee: fee for new water meters. Out of Town customer rates are double the in Town rates. (Virginia Code § 15.2-2119)

Category	Current Rates and Fees	Advertised Tax Rate or Fee - FY 2022	Change
Water Supply System			Increase of
Water Meter Fee (based on Meter Size and Type): Applies to Installation of Any New Water Meter	Current In-Town Fees / Out-of-Town Fees	Advertised In-Town Fees / Out-of-Town Fees	
5/8" Meter	\$395 / \$790	\$415 / \$830	5% increase
3/4" Meter	\$458 / \$916	\$481 / \$962	
1" Meter	\$538 / \$1,076	\$565 / \$1130	
1.5" Meter	\$742 / \$1,484	\$779 / \$1558	
2" T-10 Meter	\$955 / \$1,910	\$1003 / \$2006	
2" HP Turbine Meter	\$1,237 / \$2,474	\$1299 / \$2598	
3" HP Turbine Meter	\$1,867 / \$3,734	\$1960 / \$3921	
4" HP Turbine Meter	\$2,842 / \$5,684	\$2984 / \$5968	
2" T/F Compound Meter	\$2,520 / \$5,040	\$2646 / \$5292	
3" T/F Compound Meter	\$3,403 / \$6,806	\$3573 / \$7146	
4" T/F Compound Meter	\$4,582 / \$9,164	\$4811 / \$9622	
6" Meter	At Cost	No changes from current fees	
8" Meter	At Cost	No changes from current fees	