

**NOTICE OF PUBLIC HEARING**  
**TOWN OF PURCELLVILLE, VIRGINIA**  
**Estimated Annual Budget for Fiscal Year 2022**

**July 1, 2021 - June 30, 2022**

Pursuant to Virginia Code Section 15.2-2506, the Town of Purcellville, Virginia hereby gives notice of a public hearing to receive comments on the Town Manager's proposed budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022 ("FY22"). The public hearing will be held on Tuesday, April 13, 2021 at 7:00 PM in the Town Council Chambers of the Purcellville Town Hall, located at 221 South Nursery Avenue. At this hearing, all persons desiring to express their views concerning the budget will be heard. At this time, Town Hall remains closed to the public due to the COVID-19 pandemic. Citizens wishing to provide comments on this item can email their comments to [info@purcellvilleva.gov](mailto:info@purcellvilleva.gov) by 4:00 PM on April 12, 2021. To participate in the meeting and provide your comments virtually, please visit the Town's website for instructions on how to join the meeting.

The budget contains a plan for all contemplated expenditures and all estimated revenues and borrowings. The budget is prepared and published for informative and fiscal planning purposes only.

The following is a brief synopsis of the budget proposed for FY22, relative to the Town's appropriations in FY21:

REVENUES		
	Year Ending 6/30/21 Appropriated	Year Ending 6/30/22 Proposed
General Fund		
Local Revenue	9,818,803	9,953,028
State Revenue	1,200,763	1,147,089
Federal Revenue	0	0
<b>Total Operating Revenue</b>	<b>11,019,566</b>	<b>11,100,117</b>
<b>CIP Revenue</b>	<b>789,400</b>	<b>1,183,850</b>
<b>Total</b>	<b>11,808,966</b>	<b>12,283,967</b>
Parks & Recreation Fund		
Local Operating Revenue	577,179	607,112
<b>CIP Revenue</b>	<b>300,000</b>	<b>125,000</b>
<b>Total</b>	<b>877,179</b>	<b>732,112</b>
Water Fund		
Water Fees	2,318,042	2,377,317
Availabilities	579,465	309,048
Other Revenue	516,503	367,501
<b>Total Operating Revenue</b>	<b>3,414,010</b>	<b>3,053,866</b>
<b>CIP Revenue</b>	<b>100,000</b>	<b>2,325,000</b>
<b>Total</b>	<b>3,514,010</b>	<b>5,378,866</b>
Wastewater Fund		
Wastewater Fees	3,193,684	3,421,424
Availabilities	486,000	259,200
Other Revenue	727,272	206,901
<b>Total Operating Revenue</b>	<b>4,406,956</b>	<b>3,887,525</b>
<b>CIP Revenue</b>	<b>430,560</b>	<b>150,000</b>
<b>Total</b>	<b>4,837,516</b>	<b>4,037,525</b>
<b>Total Budget</b>	<b>21,037,671</b>	<b>22,432,470</b>
David A. Mekarski, AICP	April 2 & April 9, 2021	

EXPENDITURES		
	Year Ending 6/30/21 Appropriated	Year Ending 6/30/22 Proposed
General Fund		
General Town Operations	9,775,261	9,793,250
Debt Retirement	1,244,305	1,306,867
Capital Outlay	789,400	1,183,850
<b>Total</b>	<b>11,808,966</b>	<b>12,283,967</b>
Parks & Recreation Fund		
Parks & Rec Operations	470,313	500,246
Debt Retirement	106,866	106,866
Capital Outlay	300,000	125,000
<b>Total</b>	<b>877,179</b>	<b>732,112</b>
Water Fund		
Water Operations	2,753,482	2,748,062
Debt Retirement	660,528	305,804
Capital Outlay	100,000	2,325,000
<b>Total</b>	<b>3,514,010</b>	<b>5,378,866</b>
Wastewater Fund		
Wastewater Operations	2,993,563	3,028,256
Debt Retirement	1,413,393	859,269
Capital Outlay	430,560	150,000
<b>Total</b>	<b>4,837,516</b>	<b>4,037,525</b>
<b>Total Budget</b>	<b>21,037,671</b>	<b>22,432,470</b>